



# JESUS TRAINING COLLEGE, MALA

(DIOCESE OF IRINJALAKUDA)

An ISO Certified Institution (ISO 9001: 2015)

Affiliated to the University of Calicut & approved by NCTE  
P.O. Mala, Thrissur - 680732

PH : 0480 2891 245

Mob : 9539673550

Principal : 0480 2 897 677

Email:jtcmala@rediffmail.com

www.jesustrainingcollege.in

## INSTITUTION WASTE MANAGEMENT PRACTICES

Institutional waste management is the process of managing waste generated by institution. It may contain different types of wastes. Institutional waste can include organic, inorganic, hazardous, and electronic waste. We are following effective waste management strategies during these years. It acts as another cornerstone of our institution's environmental strategy. Jesus Training College has its own Waste Management Policy.

### 1. Segregation of waste:

Strategic segregation of waste materials are proposed by installing separate waste bins for different material wastes like paper, glass and plastic. Separate bins for biodegradable and non-biodegradable waste are strategically placed throughout the campus and ensures proper disposal.



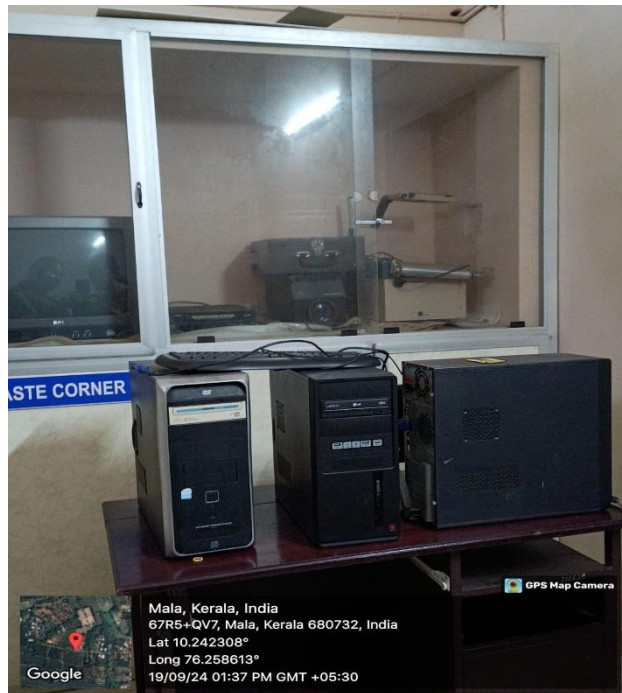
**Waste basket for Paper, Plastic and Glass**



  
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## 2. E-waste Management:

E-waste contains toxic materials like lead and mercury that can leak into the soil and water, harming humans and animals. Burning e-waste also releases toxic chemicals into the atmosphere, contributing to global warming. Hence the disposal of e-wastes is really crucial these times its use increases in a rapid rate day by day. We have established a dedicated waste disposal mechanism for e-wastes. The 'e-waste corner' act as the collective place of e-wastes throughout the year. Unwanted electronic devices are collected annually and handed over to authorised e-waste vendors for preventing the release of harmful toxins into the environment.



**e-Waste Corner**



  
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### 3. Vermi Compost:

Vermicompost improves the recycling of soil. It enriches the soil with microbes. Vermicompost helps in improving soil texture, aeration and increases water retention capacity. Vermicomposting is done on a small scale in our institution. As we are concentrating on zero waste policy, the food wastes are very limited. Still we are practicing vermicompost in a small scale which provides the student a different experience further can be useful in life. The organic waste materials (food waste) are disposed to produce organic compost and used in farming.



**Small scale Vermi Compost**



  
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## WASTE MANAGEMENT POLICY OF THE INSTITUTION

### Jesus Training College, Mala

Thrissur, Kerala.



### WASTE MANAGEMENT POLICY

Last Revised Date: 13 May, 2024

The Waste Management Policy has been produced to affirm the institution's commitment to safe and efficient waste management, to reduce and recycle waste produced and to ensure compliance with and exceed all legal requirements relating to waste management. It also promotes environmental and recycling issues as an integral element of its activities and demonstrates its commitment to continual improvement in environmental practices. The Waste

**Management Policy shall instigate staff and students to:**

- Follow efficient waste management and recycling procedures throughout the college premises and use recyclable and recycled materials whenever appropriate
- Promote a purchasing policy that will give preference, where practicable, to those products and services which cause least harm to the environment
- Undertake Waste disposal in line with the ISO quality manual of the Institution
- Dispose all Biodegradable or Non degradable wastes through stated norms of the Government
- Follow Green Protocol on a strict basis at all occasions, academic or non-academic
- Abide by the decisions and suggestions of the Principal who will be in charge of coordinating and supervising waste disposal



*Jasna P. Varijan*  
PRINCIPAL  
Jesus Training College, Mala

Dr. Jasna P. Varijan  
Principal

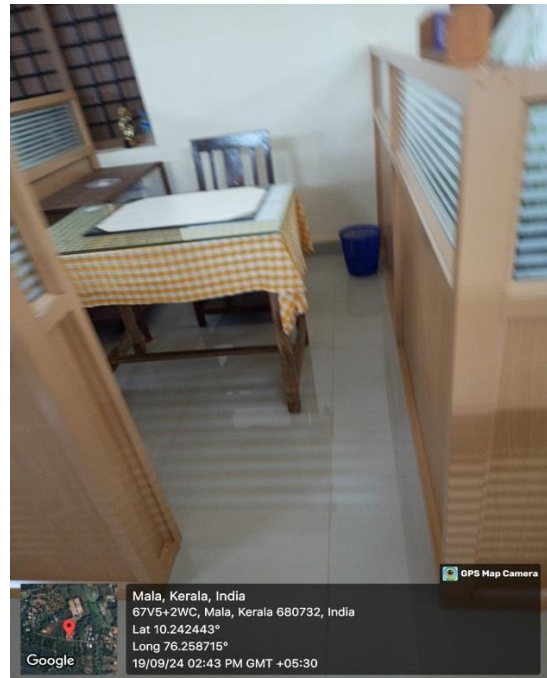
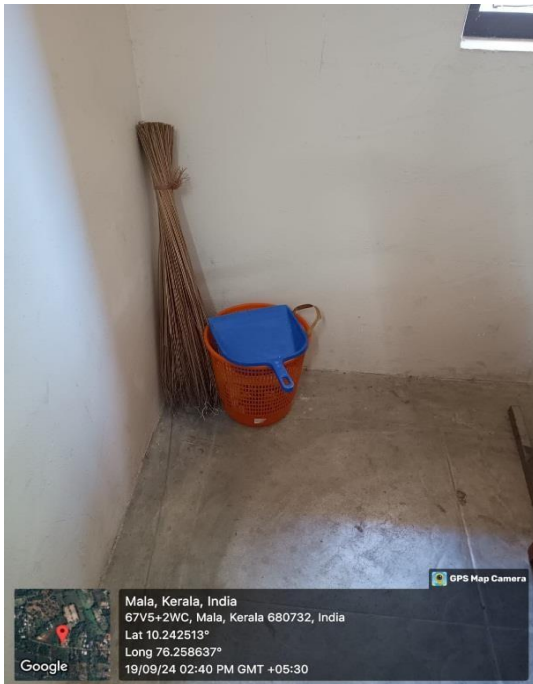


*Jasna P. Varijan*  
PRINCIPAL  
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## GEO-TAGGED PHOTOGRAPHS



**Segregation of wastes**



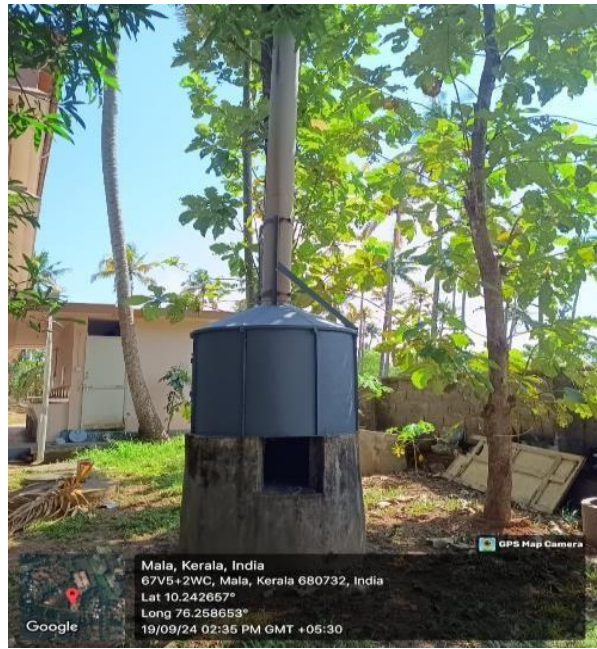
**Waste baskets at different places**



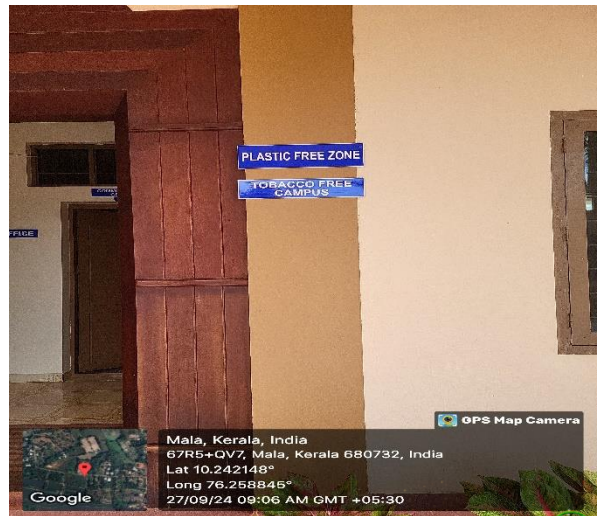
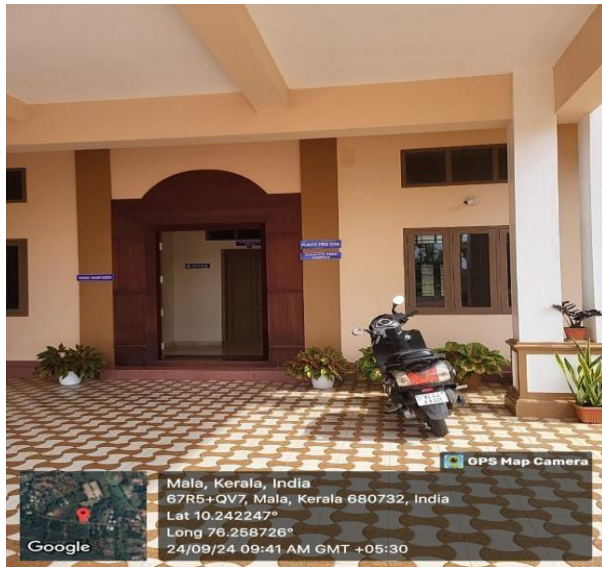
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Waste basket



Incinerator



Guidelines



*Principal*  
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## AUDITOR'S REPORT

To

JESUS TRAINING COLLEGE

MALA, THRISSUR

### Opinion

We have audited the financial statements of JESUS TRAINING COLLEGE which comprise the balance sheet as at 31st March 2024, the Receipts and Payments Account and Income and Expenditure Account for the year then ended. Our comments are reported in Annexure.

In our opinion the accompanying financial statements give a true and fair view of the financial position of the entity as at 31st March 2024, and its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India.

### Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's responsibilities for the Audit of the Financial Statements section of our report. We are independent of the firm in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India, and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibility of Management

The management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, and financial performance of the entity in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementations and maintenance of internal control-relevant to the



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preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparation of the financial statements, management is responsible for assessing the entities ability to continue as going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or to cease operations, or has no realistic alternative but to do so.

The Management is responsible for overseeing the entity's financial reporting process.

### **Auditors' Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Standards for Auditing will always detect a material misstatement when it exists.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matter that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S



PAULSON THENGUMPALLIL  
Partner (No:208694)

UDIN: 24208694BKEOFA4107



Place: Thrissur  
Date: 15.07.2024

  
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Jesus Training College, Mala





**JESUS TRAINING COLLEGE, MALA - 680732**  
**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2024**

RECEIPTS	Rs.	Ps.	Rs.	Ps.	PAYMENTS	Rs.	Ps.	Rs.	Ps.
To Opening Balance :-					By Salary Paid				
Cash in Hand	46,234.00				" Allowance Director			57,08,742.00	
Cash at Bank	37,22,673.51				" Honorarium Paid			3,54,600.00	
Fixed Deposit	89,91,993.00		1,27,60,900.51		" Staff Welfare Expenses			1,41,850.00	
" Tuition Fee	1,07,30,000.00				" Printing & Stationery			46,384.00	
Special Fee	6,86,000.00				" Fee Concession			10,315.00	
Application Fee	50,100.00		1,14,66,100.00		" Newspaper & Periodicals			1,20,000.00	
" Bank Interest			5,53,881.00		" Postage & telephone			23,910.00	
" Old Students Association Fund			68,576.00		" Travelling Allowance			20,293.00	
" Students Welfare Income			29,400.00		" Rates & Taxes			29,500.00	
" Endowment			19,600.00		" Light & Water			31,239.00	
" Students Welfare Fund			19,06,000.00		" <b>Repairs &amp; maintenance</b>			<b>10,26,203.00</b>	
" Staff Contributory Welfare Fund			2,93,252.00		" Professional charges			36,850.00	
" Caution Deposit			2,02,000.00		" ESI Paid			21,290.00	
" Admission cancellation payable			80,000.00		" Celebration			1,18,613.00	
" Agriculture Income			22,230.00		" Students Welfare Expense			8,11,634.00	
" Donation Received			30,000.00		" Bank charges			1,030.62	
					" Advertisement Expense			19,950.00	
					" Electrical Maintenance			16,990.00	
					" Plumbing Charges			2,933.00	
					" Sports Expenses			43,933.00	
					" Staffs Training & Development			42,657.00	
					" College & Arts Day Celebration			3,31,105.00	
					" Meetings & Seminars			11,597.00	
					" Community Living Camp Exp:			68,288.00	
					" Membership & University Fees				
					Examination Expense	48,087.00			
					NCTE / University	3,560.00			
					Sports Affiliation fees	31,270.00			
					University Affiliation Fee	1,62,390.00			
					University & Other Member Ship Fees	6,000.00			
					University Union Fees	9,540.00		2,60,847.00	
					" Lab Expense			1,24,394.00	
					" Renovation Expense			3,19,308.00	
					" Electricity Charge			1,52,413.00	
					" Website Expense			3,300.00	
					" ISO Certification Expenses			2,24,455.00	
					" Donation & Charity exp			1,500.00	
					" Caution deposit			2,02,000.00	
					" Staff Contributory Welfare Fund			2,73,374.00	
					" Students Welfare Fund			42,000.00	
					" <b>Cleaning Expense</b>			<b>1,49,850.00</b>	
					" TDS on interest			61,311.00	
					" Computer			57,650.00	
					" Furniture & fixtures			25,100.00	
					" Library Books			2,560.00	



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			* Agriculture Expenses		70,846.00
			* Closing Balance :-		
			Cash in Hand	18,471.00	
			Cash at Bank Schedule	26,47,038.89	
			Fixed Deposit Shedule	1,37,53,865.00	1,84,19,174.89
<b>TOTAL</b>		<b>2,74,31,939.51</b>	<b>TOTAL</b>		<b>2,74,31,939.51</b>

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S

PAULSON THENGUMPALLIL  
Partner (No:208694)

UDIN:24208694BKEOFA4107



Thrissur / 15.07.2024

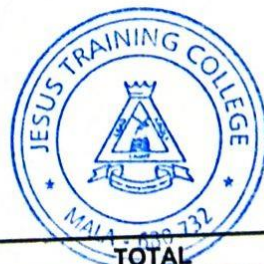


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Jesus Training College, Mala



**JESUS TRAINING COLLEGE, MALA - 680732**  
**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2024**

EXPENDITURE	Rs. Ps.		Rs. Ps.		INCOME		Rs. Ps.		Rs. Ps.	
To Salary Paid			57,08,742.00		By Tuition Fee	1,07,30,000.00				
" Allowance Director			3,54,600.00		Special Fee	6,86,000.00				
" Honorarium Paid			1,41,850.00		Application Fee	50,100.00			1,14,66,100.00	
" Staff Welfare Expenses			46,384.00		" Bank Interest				5,53,881.00	
" Printing & Stationery			10,315.00		" Old Students Association Fund				68,576.00	
" Fee Concession			1,20,000.00		" Students Welfare Income				29,400.00	
" Newspaper & Periodicals			23,910.00		" Endowment				19,600.00	
" Postage & telephone			20,293.00		" Students Welfare Fund				19,06,000.00	
" Travelling Allowance			29,500.00		" Agriculture Income				22,230.00	
" Rates & Taxes			31,239.00		" Donation Received				30,000.00	
" Light & Water			1,950.00							
" Repairs & maintenance			3,26,203.00							
" Professional charges			36,850.00							
" ESI Paid			21,290.00							
" Celebration			1,18,613.00							
" Students Welfare Expense			8,11,634.00							
" Bank charges			1,030.62							
" Advertisement Expense			19,950.00							
" Electrical Maintenance			16,990.00							
" Plumbing Charges			2,933.00							
" Sports Expenses			43,933.00							
" Staffs Training & Development			42,657.00							
" College & Arts Day Celebration			3,31,105.00							
" Meetings & Seminars			11,597.00							
" Community Living Camp Exp:			68,288.00							
" Membership & University Fees										
Examination Expense		48,087.00								
NCTE / University		3,560.00								
Sports Affiliation fees		31,270.00								
University Affiliation Fee		1,62,390.00								
University & Other Member Ship Fees		6,000.00								
University Union Fees		9,540.00		2,60,847.00						
" Lab Expense				1,24,394.00						
" Rennovation Expense				1,19,308.00						
" Electricity Charge				1,52,413.00						
" Website Expense				3,300.00						
" ISO Certification Expenses				2,24,455.00						
" Donation & Charity exp				1,500.00						
" Students Welfare Fund				42,000.00						
" Cleaning Expense				1,49,850.00						
" TDS on interest				61,311.00						
" Agriculture Expenses				70,846.00						
" College Development Fund				25,00,000.00						
" Excess of Income over Expenditure				20,43,706.38						
<b>TOTAL</b>			<b>1,40,95,787.00</b>		<b>TOTAL</b>					<b>1,40,95,787.00</b>



*[Signature]*  
PRINCIPAL  
Jesus Training College, Mala

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S

AS PER OUR REPORT OF EVEN DATE

UDIN:24208694BKEOFA4107





**JESUS TRAINING COLLEGE, MALA - 680732**  
**CONSOLIDATED BALANCE SHEET AS AT 31.03.2024**

LIABILITIES	Rs.		Ps.		ASSETS	Rs.		Ps.	
General Fund									
As per Last B/S	3,62,71,714.80				Fixed Assets -Schedule				2,65,51,810.29
Add: Excess of Income over Expenditure	20,43,706.38		3,83,15,421.18						
Cautions Money									
As per Last b/s	3,98,000.00								
Add: Addition	2,02,000.00								
Less: Returned	2,02,000.00		3,98,000.00		" Closing Balance :-		18,471.00		
Staff Contributory Welfare Fund					Cash in Hand		26,47,038.89		
As per Last b/s	2,57,686.00				Cash at Bank Schedule		1,37,53,665.00		1,64,19,174.89
Add: Addition	2,93,252.00				Fixed Deposit Shedule				
Less: Returned	5,50,938.00		2,77,564.00						
Admission cancellation payable			80,000.00						
College Development Fund (F	23,00,000.00								
Less: Utilised	9,00,000.00								
Add: Additions	25,00,000.00		39,00,000.00						
<b>TOTAL</b>			<b>4,29,70,985.18</b>		<b>TOTAL</b>				<b>4,29,70,985.18</b>

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S

PAULSON THENGUMPALLIL  
Partner (No:208694)

UDIN:24208694BKEOFA4107



Thrissur / 15.07.2024



PRINCIPAL  
Jesus Training College, Mala



**JESUS TRAINING COLLEGE, MALA - 680732**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2019**

RECEIPTS	Rs.	Ps.	Rs.	Ps.	PAYMENTS	Rs.	Ps.	Rs.	Ps.	
To Opening Balance :-					By Salary Paid					39,59,968.00
Cash in Hand	9,937.00				" Allowance Director					90,000.00
Cash at Bank	64,01,912.58				" Honorarium Paid					82,600.00
Fixed Deposit	50,22,400.00		1,14,34,249.58		" Staff Welfare Expenses					7,242.00
" Tuition Fee	53,93,000.00				" Printing & Stationery					15,576.00
Special Fee	6,88,000.00				" Fee Concession					1,39,000.00
Application Fee	27,000.00		61,08,000.00		" Newspaper & Periodicals					25,794.00
" Bank Interest			5,49,226.00		" Postage & telephone					28,738.00
" College Development Income			34,000.00		" Travelling Allowance					83,960.00
" Community Living Camp			38,400.00		" Seminar & Course					1,400.00
" Library Development			20,000.00		" Website Expense					2,155.00
" Agriculture Income			19,460.00		" University Affiliation Fee					1,47,000.00
" Discount Received			29.00		" University & Other Member Ship Fees					2,000.00
" Endowment			15,000.00		" University Union Fees					15,600.00
" Income From Sale of Scrap Materials			23,000.00		" Rates & Taxes					3,618.00
" Caution Deposit			58,000.00		" Light & Water					95,810.00
" Staff Contributory Welfare Fund			34,881.00		" Repairs & maintenance					1,74,117.00
					" Professional charges					3,000.00
					" ESI Paid					24,187.00
					" Library Expense					2,260.00
					" Water & Fuel Expenses					7,277.00
					" Agriculture Expenses					2,48,245.00
					" Examination Expenses					15,485.00
					" Celebation					15,033.00
					" Presentation & Gift					12,090.00
					" Community Living Camp					29,580.00
					" Living Camp					8,820.00
					" Students Welfare Expense					2,430.00
					" Bank charges					623.85
					" Miscellaneous Expenses					3.00
					" Sports Item					76,625.00
					" Flood Expenses					2,51,347.00
					" Library Books					550.00
					" Building & Premises					75,24,010.00
					" Computer & Accessories					34,050.00
					" Equipments					93,485.00
					" Closing Balance :-					
					Cash in Hand		2,422.00			
					Cash at Bank					
					CSB a/c no.022868		2,94,586.85			
					CSB a/c no.309419		12,784.30			
					UBI a/c no.27342		1,54,203.00			
					UBI a/c no.29550		6,938.00			
					UBI a/c no.16926		2,41,441.58			
					Fixed Deposit Shedule		43,98,191.00			51,10,566.73
<b>TOTAL</b>			<b>1,83,34,245.58</b>		<b>TOTAL</b>					<b>1,83,34,245.58</b>

AS PER OUR REPORT OF EVEN DATE  
For **PAULSON & ROJAN**  
Chartered Accountants  
FRN: 015463 S



*Principal*  
**PRINCIPAL**  
Jesus Training College, Mala

*Partner*  
**PAULSON THENGUMPALLIL**  
Partner (No:208694)

**UDIN:19208694AAAABY1417**





**JESUS TRAINING COLLEGE MALA, DIOCESE OF IRINJALAKKUDA**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019**

EXPENDITURE	Rs. Ps.		Rs. Ps.		INCOME	Rs. Ps.		Rs. Ps.	
To Salary Paid			39,59,968.00		By Tuition Fee	53,93,000.00			
" Allowance Director			90,000.00		Special Fee	6,88,000.00			
" Honorarium Paid			82,600.00		Application Fee	27,000.00		61,08,000.00	
" Staff Welfare Expenses			7,242.00		" Bank Interest			5,49,226.00	
" Printing & Stationery			15,576.00		" College Development Income			34,000.00	
" Fee Concession			1,39,000.00		" Community Living Camp			38,400.00	
" Newspaper & Periodicals			25,794.00		" Library Development			20,000.00	
" Postage & telephone			28,738.00		" Agriculture Income			19,460.00	
" Travelling Allowance			83,960.00		" Discount Received			29.00	
" Seminar & Course			1,400.00		" Endowment			15,000.00	
" Website Expense			2,155.00		" Income From Sale of				
" University Affiliation Fee			1,47,000.00		Scrap Materials			23,000.00	
" University & Other Member Ship Fees			2,000.00						
" University Union Fees			15,600.00						
" Rates & Taxes			3,618.00						
" Light & Water			95,810.00						
" Repairs & maintenance			1,74,117.00						
" Professional charges			3,000.00						
" ESI Paid			24,187.00						
" Library Expense			2,260.00						
" Water & Fuel Expenses			7,277.00						
" Agriculture Expenses			2,48,245.00						
" Examination Expenses			15,485.00						
" Celebration			15,033.00						
" Presentation & Gift			12,090.00						
" Community Living Camp			29,580.00						
" Living Camp			8,820.00						
" Students Welfare Expense			2,430.00						
" Bank charges			623.85						
" Miscellaneous Expenses			3.00						
" Sports Iteam			76,625.00						
" Flood Expenses			2,51,347.00						
" Excess of Income over Expenditure			12,35,531.15						
<b>TOTAL</b>			<b>68,07,115.00</b>		<b>TOTAL</b>				<b>68,07,115.00</b>



*[Signature]*  
PRINCIPAL  
Jesus Training College, Mala

AS PER PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S

*[Signature]*  
PAULSON MENGUMPALLIL  
Partner (No: 208694)  
UDIN:19208694AAAAABY1417





**JESUS TRAINING COLLEGE, MALA - 680732**

**CONSOLIDATED ACCOUNT RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2020**

RECEIPTS	Rs.	Ps.	Rs.	Ps.	PAYMENTS	Rs.	Ps.	Rs.	Ps.
To Opening Balance :-					By Salary Paid			34,00,368.00	
Cash in Hand	2,422.00				" Allowance Director			90,000.00	
Cash at Bank	-				" Honorarium Paid			5,000.00	
CSB a/c no.022868	2,94,586.85				" Staff Welfare Expenses			15,166.00	
CSB a/c no.309419	12,784.30				" Printing & Stationery			18,779.00	
UBI a/c no.27342	1,54,203.00				" Fee Concession			60,000.00	
UBI a/c no.29550	6,938.00				" Newspaper & Periodicals			15,224.00	
UBI a/c no.16926	2,41,441.58				" Postage & telephone			18,282.00	
Fixed Deposit	43,98,191.00		51,10,566.73		" Travelling Allowance			58,113.00	
" Tuition Fee	59,45,000.00				" Seminar & Course			1,500.00	
Special Fee	6,94,000.00				" Website Expense			600.00	
Application Fee	46,100.00		66,85,100.00		" Staffs Training & Development Expense			9,710.00	
" Bank Interest			8,75,543.00		" Association Activites Exp			1,470.00	
" College Development Income			47,500.00		" Lab Expenses			1,767.00	
" Library Development			27,550.00		" Rates & Taxes			3,632.00	
" Agriculture Income			34,970.00		" Light & Water			92,154.00	
" Endowment			39,900.00		" Repairs & maintenance			1,17,037.00	
" Donation Received			6,04,358.00		" Professional charges			20,160.00	
					" ESI Paid			21,083.00	
					" Agriculture Expenses			1,18,530.00	
					" Celebtation			4,079.00	
					" Students Welfare Expense			86,990.00	
					" Bank charges			680.60	
					" Charity & Donation			58,000.00	
					" Cleaning Expenses			20,700.00	
					" Allowance Paid			54,500.00	
					" Generator Expenses			10,980.00	
					" Guest Lecturer			5,82,800.00	
					" House Hold Articles			14,295.00	
					" Refreshment			850.00	
					" Membership & University Fees				
					Examination Expense	14,661.00			
					NCTE / University	17,000.00			
					Sports Affiliation fees	27,440.00			
					University Affiliation Fee	1,54,600.00			
					University &	-			
					Other Member Ship Fees	5,000.00			
					University Union Fees	8,330.00		2,27,031.00	
					" Caution Deposit			8,000.00	
					" Interest Free Loan Paid			9,50,000.00	
					" Furniture & Fixtures			42,938.00	
					" Library Books			11,374.00	
					" Building			14,15,461.40	
					" Equipments			2,72,000.00	



*[Signature]*

PRINCIPAL  
Jesus Training College, Mala





			" Closing Balance :-		
			Cash in Hand	22,199.00	
			Cash at Bank	-	
			CSB a/c no.02286866	4,83,175.10	
			CSB a/c no.309419	3,989.30	
			CSB a/c no.05421 195001	2,49,856.75	
			UBI a/c no.27342	1,77,315.00	
			UBI a/c no.29550	1,91,642.00	
			UBI a/c no.16926	2,11,687.58	
			Fixed Deposit Shedule	42,56,369.00	55,96,233.73
			<b>TOTAL</b>		<b>1,34,25,487.73</b>
<b>TOTAL</b>		<b>1,34,25,487.73</b>	<b>TOTAL</b>		<b>1,34,25,487.73</b>

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN 015463 S

PAULSON THENGUMPALLIL  
Partner (No: 208694)

UDIN:20208694AAAAKN3473



Thrissur - 17.07.2020



PRINCIPAL  
Jesus Training College, Mala





**JESUS TRAINING COLLEGE MALA, DIOCESE OF IRINJALAKKUDA**  
**CONSOLIDATED ACCOUNT INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020**

EXPENDITURE	Rs. Ps.		Rs. Ps.	INCOME	Rs. Ps.		Rs. Ps.
To Salary Paid			34,00,368.00	By Tuition Fee	59,45,000.00		
" Allowance Director			90,000.00	Special Fee	6,94,000.00		
" Honorary Paid			5,000.00	Application Fee	46,100.00	66,85,100.00	
" Staff Welfare Expenses			15,166.00				
" Printing & Stationery			18,779.00	" Bank Interest		8,75,543.00	
" Fee Concession			60,000.00	" College Development Income		47,500.00	
" Newspaper & Periodicals			15,224.00	" Library Development		27,550.00	
" Postage & telephone			18,282.00	" Agriculture Income		34,970.00	
" Travelling Allowance			58,113.00	" Endowment		39,900.00	
" Seminar & Course			1,500.00	" Donation Received		6,04,358.00	
" Website Expense			600.00				
" Staffs Training & Development Expense			9,710.00				
" Association Activites Exp			1,470.00				
" Lab Expenses			1,767.00				
" Rates & Taxes			3,632.00				
" Light & Water			92,154.00				
" Repairs & maintenance			1,17,037.00				
" Professional charges			20,160.00				
" ESI Paid			21,083.00				
" Agriculture Expenses			1,18,530.00				
" Celebtation			4,079.00				
" Students Welfare Expense			86,990.00				
" Bank charges			680.60				
" Charity & Donation			58,000.00				
" Cleaning Expenses			20,700.00				
" Allowance Paid			54,500.00				
" Generator Expenses			10,980.00				
" Guest Lecturer			5,82,800.00				
" House Hold Articles			14,295.00				
" Refreshment			850.00				
" Membership & University Fees							
Examination Expense		14,661.00					
NCTE / University		17,000.00					
Sports Affiliation fees		27,440.00					
University Affiliation Fee		1,54,600.00					
University &		-					
Other Member Ship Fees		5,000.00					
University Union Fees		8,330.00	2,27,031.00				
" Excess of Income over Expenditure			31,85,440.40				
<b>TOTAL</b>			<b>83,14,921.00</b>	<b>TOTAL</b>			<b>83,14,921.00</b>

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN.015463 S

PAULSON THEENGUMPALLIL  
Partner (No. 208694)

UDIN:20208694AAAAKN3473



Thrissur - 17.07.2020

PRINCIPAL  
Jesus Training College, Mala



**JESUS TRAINING COLLEGE, MALA - 680732**  
**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2021**

RECEIPTS	Rs. Ps.		Rs. Ps.		PAYMENTS	Rs. Ps.		Rs. Ps.	
To Opening Balance :-					By Salary Paid			40,41,126.00	
Cash in Hand	22,199.00				" Allowance Director			1,10,000.00	
Cash at Bank	-				" Honorarium Paid			10,850.00	
CSB a/c no.02286866	4,83,175.10				" Staff Welfare Expenses			23,802.00	
CSB a/c no.309419	3,989.30				" Printing & Stationery			39,086.00	
CSB a/c no.05421 195001	2,49,856.75				" Fee Concession			66,000.00	
UBI a/c no.27342	1,77,315.00				" Newspaper & Periodicals			13,414.00	
UBI a/c no.29550	1,91,642.00				" Postage & telephone			21,793.00	
UBI a/c no.16926	2,11,687.58				" Travelling Allowance			43,230.00	
Fixed Deposit Shedule	42,56,369.00		55,96,233.73		" Website Expense			4,003.66	
" Tuition Fee	53,65,000.00				" Rates & Taxes			5,657.00	
Special Fee	6,91,000.00				" Light & Water			62,176.00	
Application Fee	78,100.00		61,34,100.00		" Repairs & maintenance			7,45,563.00	
" Bank Interest			3,05,729.00		" Professional charges			11,900.00	
" College Development Income			68,600.00		" EPF Paid			2,128.00	
" Library Development			29,400.00		" ESI Paid			18,626.00	
" Donation Received			3,99,000.00		" Celebation			9,904.00	
" Agriculture Income			43,547.00		" Students Welfare Expense			32,469.00	
" Income From Scrap Sales			20,200.00		" Library Expenses			730.00	
" Caution Deposit			4,000.00		" Bank charges			1,013.74	
" Students Welfare Fund			19,04,703.50		" Cleaning Expenses			9,020.00	
" Old Students Association Fund			2,27,154.00		" Allowance Paid			38,500.00	
" Staff Contributory Welfare Fund			30,958.00		" Generator Expenses			4,780.00	
					" House Hold Articles			20,354.00	
					" Miscellaneous Exp			1,000.00	
					" Water charges			1,350.00	
					" Agriculture Expenses			2,61,972.00	
					" Charity & Donation			58,000.00	
					" Refreshment Expenses			390.00	
					" Membership & University Fees				
					Examination Expense	10,931.00			
					NCTE / University	20,340.00			
					Sports Affiliation fees	27,160.00			
					University Affiliation Fee	1,89,880.00			
					University & Other Member Ship Fees	10,000.00			
					University Union Fees	8,245.00			
								2,66,556.00	



*(Signature)*  
**PRINCIPAL**  
Jesus Training College, Mala





			" Interest Free Loan Paid		40,000.00
			" Furniture & Fixtures		63,680.00
			" Library Books		6,512.00
			" Equipments		87,881.00
			" Computer & Accessories		43,845.00
			" Closing Balance :-		
			Cash in Hand	36,693.00	
			Cash at Bank Schedule	25,84,467.83	
			Fixed Deposit Shedule	59,75,153.00	85,96,313.83
<b>TOTAL</b>		<b>1,47,63,625.23</b>	<b>TOTAL</b>		<b>1,47,63,625.23</b>

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S

PAULSON THENGUMPALLIL  
Partner (No:208694)  
UDIN:21208694AAAAANE6148



Thrissur / 28.09.2021



PRINCIPAL  
Jesus Training College, Mala



**JESUS TRAINING COLLEGE MALA, DIOCESE OF IRINJALAKKUDA**  
**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021**

EXPENDITURE	Rs. Ps.		Rs. Ps.		INCOME	Rs. Ps.		Rs. Ps.	
To Salary Paid				40,41,126.00	By Tuition Fee		53,65,000.00		
" Allowance Director				1,10,000.00	Special Fee		6,91,000.00		
" Honorarium Paid				10,850.00	Application Fee		78,100.00		61,34,100.00
" Staff Welfare Expenses				23,802.00	" Bank Interest				3,05,729.00
" Printing & Stationery				39,086.00	" College Development Income				68,600.00
" Fee Concession				66,000.00	" Library Development				29,400.00
" Newspaper & Periodicals				13,414.00	" Donation Received				3,99,000.00
" Postage & telephone				21,793.00	" Agriculture Income				43,547.00
" Travelling Allowance				43,230.00	" Income From Scrap Sales				20,200.00
" Website Expense				4,003.66	" Students Welfare Fund				19,04,703.50
" Rates & Taxes				5,657.00	" Old Students Association Fund				2,27,154.00
" Light & Water				62,176.00					
" Repairs & maintenance				7,45,563.00					
" Professional charges				11,900.00					
" EPF Paid				2,128.00					
" ESI Paid				18,626.00					
" Celebation				9,904.00					
" Students Welfare Expense				32,469.00					
" Library Expenses				730.00					
" Bank charges				1,013.74					
" Cleaning Expenses				9,020.00					
" Allowance Paid				38,500.00					
" Generator Expenses				4,780.00					
" House Hold Articles				20,354.00					
" Miscellaneous Exp				1,000.00					
" Water charges				1,350.00					
" Agriculture Expenses				2,61,972.00					
" Charity & Donation				58,000.00					
" Refreshment Expenses				390.00					
" Membership & University Fees									
Examination Expense		10,931.00							
NCTE / University		20,340.00							
Sports Affiliation fees		27,160.00							
University Affiliation Fee		1,89,880.00							
University & Other Member Ship Fees		10,000.00							
University Union Fees		8,245.00		2,66,556.00					
" College Development Fund (F 10)				15,00,000.00					
" Excess of Income over Expenditure				17,07,040.10					
<b>TOTAL</b>				<b>91,32,433.50</b>	<b>TOTAL</b>				<b>91,32,433.50</b>

AS PER OUR REPORT OF EVEN DATE

For **PAULSON & ROJAN**  
Chartered Accountants  
FRN: 015463 S

**PAULSON THENGUMPALLIL**  
Partner (No:208694)  
UDIN:21208694AAAAANE6148



**PRINCIPAL**  
Jesus Training College, Mala



Thrissur, 28.09.2021



**JESUS TRAINING COLLEGE, MALA - 680732**  
**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2022**

RECEIPTS	Rs.	Ps.	Rs.	Ps.	PAYMENTS	Rs.	Ps.	Rs.	Ps.
To Opening Balance :-					By Salary Paid				
Cash in Hand	36,693.00				Allowance Director			48,66,432.00	
Cash at Bank	25,84,467.83				" Honorarium Paid			2,56,750.00	
Fixed Deposit	59,75,153.00		85,96,313.83		" Staff Welfare Expenses			87,650.00	
" Tuition Fee	80,46,000.00				" Printing & Stationery			6,821.00	
" Special Fee	6,97,000.00				" Fee Concession			43,683.00	
" Application Fee	45,600.00		87,88,600.00		" Newspaper & Periodicals			5,40,000.00	
" Bank Interest			2,80,458.00		" Postage & telephone			14,948.00	
" Donation Received			43,000.00		" Travelling Allowance			17,192.00	
" Agriculture Income			28,740.00		" Website Expense			13,263.00	
" Old Students Association Fund			1,23,000.00		" Rates & Taxes			2,800.00	
" Caution Deposit			2,00,000.00		" Light & Water			6,492.00	
" Students Welfare Fund			8,13,773.00		" Repairs & maintenance			1,04,494.00	
" Staff Contributory Welfare Fund			2,38,904.00		" Professional charges			3,24,432.00	
" Advance From Joseph Pallan			1,38,005.00		" ESI Paid			25,015.00	
					" Celebration			22,103.00	
					" Students Welfare Expense			19,598.00	
					" Advertisement Expenses			13,509.00	
					" Agriculture Expenses			24,000.00	
					" Bank charges			2,46,943.00	
					" Cleaning Expenses			1,174.78	
					" Documentation & Filing Charges			7,327.00	
					" Generator Expenses			24,540.00	
					" Sports Expenses			1,000.00	
					" College & Arts Day Celebration			37,402.00	
					" Meetings & Seminars			37,402.00	
					" Community Living Camp Exp:			1,22,066.00	
					" Caution deposit			3,695.00	
					" Staff Contributory Welfare Fund			33,705.00	
					" Membership & University Fees			1,98,000.00	
					" Examination Expense	25,840.00		2,08,600.00	
					" NCTE / University	3,480.00			
					" Sports Affiliation fees	27,720.00			
					" University Affiliation Fee	1,54,350.00			
					" University & Other Member Ship Fees	35,000.00			
					" University Union Fees	8,415.00		2,54,805.00	
					" Library Books			8,888.00	
					" Equipments			1,00,138.00	
					" Closing Balance :-				
					Cash in Hand		23,193.00		
					Cash at Bank Schedule		18,39,130.05		
					Fixed Deposit Shedule		97,51,005.00		1,16,13,328.05
<b>TOTAL</b>			<b>1,92,50,793.83</b>		<b>TOTAL</b>			<b>1,92,50,793.83</b>	

AS PER OUR REPORT OF EVEN DATE

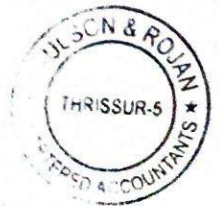
For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S



*Principal*  
**PRINCIPAL**  
Jesus Training College, Mala

*Partner*  
**PAULSON THENGUMPALLIL**  
Partner (No:208694)

UDIN:22208694AMWFIM4782





**JESUS TRAINING COLLEGE, MALA - 680732**  
**CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022**

EXPENDITURE	Rs. Ps.		Rs. Ps.		INCOME	Rs. Ps.		Rs. Ps.	
To Salary Paid			48,66,432.00		By Tuition Fee	80,46,000.00			
" Allowance Director			2,56,750.00		Special Fee	6,97,000.00			
" Honorarium Paid			87,650.00		Application Fee	45,600.00		87,88,600.00	
" Staff Welfare Expenses			6,821.00						
" Printing & Stationery			43,683.00		" Bank Interest			2,80,458.00	
" Fee Concession			5,40,000.00		" Donation Received			43,000.00	
" Newspaper & Periodicals			14,948.00		" Agriculture Income			28,740.00	
" Postage & telephone			17,192.00		" Old Students Association Fund			1,23,000.00	
" Travelling Allowance			13,263.00		" Students welfare fund			8,13,773.00	
" Website Expense			2,800.00						
" Rates & Taxes			6,492.00						
" Light & Water			1,04,494.00						
" Repairs & maintenance			24,432.00						
" Professional charges			25,015.00						
" ESI Paid			22,103.00						
" Celebration			19,598.00						
" Students Welfare Expense			13,509.00						
" Advertisement Expenses			24,000.00						
" Agriculture Expenses			2,46,943.00						
" Bank charges			1,174.78						
" Cleaning Expenses			7,327.00						
" Documentaion & Filing Charges			24,540.00						
" Generator Expenses			1,000.00						
" Sports Expenses			37,402.00						
" College & Arts Day Celebration			1,22,066.00						
" Meetings & Seminars			3,695.00						
" Community Living Camp Exp:			33,705.00						
" Membership & University Fees									
Examination Expense		25,840.00							
NCTE / University		3,480.00							
Sports Affiliation fees		27,720.00							
University Affiliation Fee		1,54,350.00							
University & Other Member Ship Fees		35,000.00							
University Union Fees		8,415.00	2,54,805.00						
College Development Fund			17,00,000.00						
" Excess of Income over Expenditure			15,55,731.22						
<b>TOTAL</b>			<b>1,00,77,571.00</b>		<b>TOTAL</b>				<b>1,00,77,571.00</b>

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S



Thrissur / 14.07.2022

*[Signature]*  
PRINCIPAL  
Jesus Training College, Mala

*[Signature]*  
PAULSON HENGUMPALLIL  
Partner (No:208694)  
UDIN:22208694AMWFIM4782





## JESUS TRAINING COLLEGE, MALA - 680732

### CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2023

RECEIPTS	Rs.	Ps.	Rs.	Ps.	PAYMENTS	Rs.	Ps.	Rs.	Ps.
To Opening Balance :-					By Salary Paid			55,88,786.00	
Cash in Hand	23,193.00	-			" Allowance Director			2,10,000.00	
Cash at Bank	18,39,130.05				" Honorarium Paid			2,59,190.00	
Fixed Deposit	97,51,005.00		1,16,13,328.05		" Staff Welfare Expenses			47,339.00	
" Tuition Fee	1,03,74,000.00				" Printing & Stationery			42,317.00	
Special Fee	6,90,000.00				" Fee Concession			84,000.00	
Application Fee	56,100.00		1,11,20,100.00		" Newspaper & Periodicals			18,796.00	
" Bank Interest			5,13,169.00		" Postage & telephone			12,228.00	
" Income Tax Refund			56,430.00		" Travelling Allowance			26,580.00	
" Old Students Association Fund			23,500.00		" Rates & Taxes			42,722.00	
" Students Welfare Income			29,700.00		" Light & Water			1,41,593.00	
" Agriculture Income			14,023.00		" Repairs & maintenance			7,00,792.00	
" Donation Received			29,000.00		" Professional charges			16,165.00	
" Caution Deposit			2,02,000.00		" ESI Paid			25,928.00	
" Students Welfare Fund			12,03,000.00		" Celebration			16,623.00	
" Staff Contributory Welfare Fund			2,77,474.00		" Students Welfare Expense			829.00	
" College Development			69,300.00		" Bank charges			1,377.54	
					" Cleaning Expenses			1,02,200.00	
					" Documentation & Filing Charges			11,200.00	
					" Generator Expenses			1,000.00	
					" Sports Expenses			47,210.00	
					" Staffs Training & Development			700.00	
					" College & Arts Day Celebration			2,03,596.00	
					" Meetings & Seminars			6,780.00	
					" Community Living Camp Exp:			48,157.00	
					" Membership &				
					University Fees				
					Examination Expense	53,096.00			
					NCTE / University	3,480.00			
					Sports Affiliation fees	27,440.00			
					University Affiliation Fee	1,54,350.00			
					University &	-			
					Other Member Ship Fees	250.00			
					University Union Fees	8,330.00		2,46,946.00	
					" Agriculture Expenses			17,580.00	
					" Advance To				
					Joseph Pallan			1,38,005.00	
					" Caution deposit			2,02,000.00	
					" Staff Contributory Welfare Fund			2,20,112.00	
					" Gratuity Paid			25,74,558.00	
					" Students Welfare Fund			9,93,654.00	
					" Library Books			2,700.00	
					" Equipments			3,38,460.00	
					" Closing Balance :-				
					Cash in Hand		46,234.00		
					Cash at Bank Schedule		37,22,673.51		
					Fixed Deposit Shedule		89,91,993.00		1,27,60,900.51
<b>TOTAL</b>			<b>2,51,51,024.05</b>		<b>TOTAL</b>			<b>2,51,51,024.05</b>	

6057976

6163412

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S



PRINCIPAL

Thrissur / 03.06.2023

Jesus Training College, Mala

PAULSON THENGUMPALLIL  
Partner (No:208694)



JESUS TRAINING COLLEGE, MALA - 680732

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	Rs. Ps.		Rs. Ps.	INCOME	Rs. Ps.		Rs. Ps.	
To Salary Paid			55,88,786.00	By Tuition Fee	1,03,74,000.00			
" Printing & Stationery			2,10,000.00	Special Fee	6,90,000.00			
" Honorarium Paid			2,59,190.00	Application Fee	56,100.00			1,11,20,100.00
" Staff Welfare Expenses			47,339.00					
" Printing & Stationery			42,317.00	" Bank Interest				5,13,169.00
" Fee Concession			84,000.00	" Income Tax Received				56,430.00
" Newspaper & Periodicals			18,796.00	" Old Students Association Fund				23,500.00
" Postage & telephone			12,228.00	" Students Welfare Income				2,39,046.00
" Travelling Allowance			26,580.00	" Agriculture Income				14,023.00
" Rates & Taxes			42,722.00	" Donation Received				29,000.00
" Light & Water			1,41,593.00	" College Development				69,300.00
" Repairs & maintenance			7,00,792.00					
" Professional charges			16,165.00					
" ESI Paid			25,928.00					
" Celebration			16,623.00					
" Students Welfare Expense			829.00					
" Bank charges			1,377.54					
" Cleaning Expenses			1,02,200.00					
" Documentation & Filing Charges			11,200.00					
" Generator Expenses			1,000.00					
" Sports Expenses			47,210.00					
" Staffs Training & Development			700.00					
" College & Arts Day Celebration			2,03,596.00					
" Meetings & Seminars			6,780.00					
" Community Living Camp Exp:			48,157.00					
" Salary Arrears			8,74,558.00					
" Membership & University Fees								
Examination Expense		53,096.00						
NCTE / University		3,480.00						
Sports Affiliation fees		27,440.00						
University Affiliation Fee		1,54,350.00						
University & Other Member Ship Fees		250.00						
University Union Fees		8,330.00	2,46,946.00					
" Agriculture Expenses			17,580.00					
" College Development Fund (F 10)			15,00,000.00					
" Excess of Income over Expenditure			17,69,375.46					
<b>TOTAL</b>			<b>1,20,64,568.00</b>	<b>TOTAL</b>				<b>1,20,64,568.00</b>

AS PER OUR REPORT OF EVEN DATE



Thrissur / 03.05.2023

*[Signature]*

PRINCIPAL  
Jesus Training College, Mala

For PAULSON & ROJAN  
Chartered Accountants  
FRN: 015463 S

*[Signature]*  
PAULSON THENGUMPALLIL  
Partner (No:208694)

UDIN:23208694BGYFXV9587

