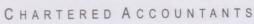
## Paulson & Rojan





1st Floor, Jessway Bldg., Palakkad Road Kizhakkumpattukara, Thrissur - 680005 Tel: 9447040836 / 2331633 email: paulson@ajca.co.in

## JESUS TRAINING COLLEGE, MALA - 680732

## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023

EXPENDITURE	Rs.	Ps.	Rs. Ps.	INCOME	Rs. Ps.	Rs. Ps.
To Salary Paid			55,88,786.00	By Tuition Fee	1,03,74,000.00	
' Allowance Director		Distance of	2,10,000.00	Special Fee	6,90,000.00	
' Honorarium Paid			2,59,190.00	Application Fee	56,100.00	1,11,20,100.0
Staff Welfare Expenses			47,339.00			
Printing & Stationery			42,317.00	" Bank Interest		5,13,169.0
Fee Concession			84,000.00	" Income Tax Refund		56,430.0
Newspaper & Periodicals			18,796.00	" Old Students Association Fund		23,500.0
Postage & telephone	100		12,228.00	" Students Welfare Income	A TOTAL TOTAL	2,39,046.0
Travelling Allowance			26,580.00	" College Development		69,300.0
" Rates & Taxes			42,722.00			
' Light & Water			1,41,593.00			
Repairs & maintenance			7,00,792.00			
" Professional charges			14,395.00			
' ESI Paid			25,928.00			
* Celebration			16,623.00			
' Students Welfare Expense			829.00			
Bank charges			1,223.04			1 34.
" Cleaning Expenses			1,02,200.00			
Documentation & Filing Charges	1		11,200.00			
" Generator Expenses	1		1,000.00			
" Sports Expenses			47,210.00	Contractor and Contractor		
" Staffs Training & Development			700.00	Fact to be seen and the second		
" College & Arts Day Celebration			2,03,596.00			
			6,780.00			
" Meetings & Seminars			48,157.00			
" Community Living Camp Exp:			8,74,558.00			
" Salary Arrears			0,74,000.00			
" Membership &						-
University Fees		53,096.00	Second land on	- Interes		
Examination Expense	-					
NCTE / University		3,480.00 27,440.00	**			
Sports Affiliation fees	١.			PER PERSONAL PROPERTY.		
University Affiliation Fee	1	1,54,350.00		Constitution Association		
University &		250.00	133 37 -13	- I Management		
Other Member Ship Fees		250.00	2,46,946.00			15 Bull 18
University Union Fees	0)	8,330.00			1 1 1 1 1 1	1
" College Development Fund (F 1	1		15,00,000.00			
" Excess of Income	1					1
over Expenditure			17,45,856.96			4 10 10 10 10 10
TOTAL			1,20,21,545.00	TOTAL		1,20,21,545.0

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN Chartered Accountants FRN: 015463 S

PAULSON THENGUMPALLIL Partner (No:208694) THRISSUR-5

ED ACCO

UDIN:23208694BGYFXV9587

Thrissur / 03.05.2023