Paulson & Rojan





1st Floor, Jessway Bldg., Palakkad Road Kizhakkumpattukara, Thrissur - 680005 Tel: 9447040836 / 2331633 email: paulson@ajca.co.in

JESUS TRAINING COLLEGE, MALA - 680732

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

EVDENDITUDE	Rs. Ps.	Rs. Ps.	INCOME	Rs. Ps.	Rs. Ps.
EXPENDITURE	13. 13.		By Tuition Fee	80,46,000.00	-
o Salary Paid		2,56,750.00	Special Fee	6,97,000.00	
Allowance Director		87,650.00	Application Fee	45,600.00	87,88,600.00
Honorarium Paid		6,821.00			2,67,333.00
Staff Welfare Expenses		43,683.00	" Old Students Association Fund		1,23,000.00
Printing & Stationery		5,40,000.00	" Students welfare fund		8,13,773.00
' Fee Concession		14,948.00			
Newspaper & Periodicals		17,192.00			
Postage & telephone	350 800	11,888.00			
' Travelling Allowance		2,800.00			
Website Expense		6,492.00			
" Rates & Taxes		1,04,494.00			
" Light & Water					
" Repairs & maintenance		24,432.00			
" Professional charges	1000	23,835.00			
" ESI Paid		22,103.00			The same
" Celebration		19,598.00			
" Students Welfare Expense	100,000	13,509.00			
" Advertisement Expenses		24,000.00			
" Bank charges		775.28			
" Cleaning Expenses		7,327.00			
" Documentation & Filing Charge	S	24,540.00		10.000	
" Generator Expenses		1,000.00		Maritim	
" Sports Expenses		37,402.00		23000	a region rate
" College & Arts Day Celebration		1,22,066.00		7-1-1	
" Meetings & Seminars		3,695.00			1
" Community Living Camp Exp:		33,705.00			
" Membership & University Fees					
Examination Expense	25,840.0				
NCTE / University	3,480.0				
Sports Affiliation fees	27,720.0				
University Affiliation Fee	1,54,350.0	00			Contract of the second
University &				100 6	784
Other Member Ship Fees	35,000.0				
University Union Fees	8,415.0	2,54,805.0	0		200
College Maintanance Fund " Excess of Income		17,00,000.0	0		- ///
over Expenditure		17,20,763.7			
TOTAL		99,92,706.0	0 TOTAL		99,92,706.

AS PER OUR REPORT OF EVEN DATE

For PAULSON & ROJAN Chartered Accountants

FRN: 015463 S

PAULSON THENGUMPALLIL Partner (No:208694)

UDIN:22208694AMWFIM4782

